

ADVANCED PROCUREMENT PLAN MILESTONES

| | | | | | | | | | | | |
|--|--|--------------|--|-------------------------|--|----------------------|--|----------------------|--|----------------------|--|
| Estimated Value: \$144k | | | | University | | | | | | | |
| SYSTEM/ITEM: HALL D BEAMLINE/HODOSCOPE/BEAML | | | | WBS: 1.5.5.1.2, 1.5.5.3 | | | | | | | |
| MILESTONE | | DATES | | GUIDE | | Revision Date: _____ | | Revision Date: _____ | | Revision Date: _____ | |
| PRE-ACQUISITION PLANNING | | PLAN | | ACTUAL | | (4 - 8 WKS) | | REVISED DATES | | REVISED DATES | |
| Approval of Advance Procurement Plan | | | | | | | | | | | |
| Develop Understanding of Requirement * | | 14-May-12 | | 1 - 2 | | | | | | | |
| Develop Acquisition Strategy * | | 14-May-12 | | 2 - 4 | | | | | | | |
| Approve Procurement Schedule * | | 15-May-12 | | 1 - 2 | | | | | | | |
| INITIATING THE PROCUREMENT | | PLAN | | ACTUAL | | (9-18 WKS) | | REVISED DATES | | REVISED DATES | |
| Preparation of Procurement Package | | | | | | | | | | | |
| Draft Specification to Associate Project Manager (APM) | | 27-Apr-12 | | 1 - 2 | | | | | | | |
| Issue Sources Sought and/or Request for Information * | | N/A | | 2 - 4 | | | | | | | |
| Receive Vendor Resonse | | N/A | | 2 - 4 | | | | | | | |
| Reference Design (if applicable)* | | N/A | | 2 - 12 | | | | | | | |
| Final Specification or Statement of Work * | | 16-May-12 | | 2 - 12 | | | | | | | |
| Name Source Selection Official & Members of Board * | | 16-May-12 | | 2 - 12 | | | | | | | |
| Evaluation Plan or Sole Source Justification * | | 16-May-12 | | 2 - 12 | | | | | | | |
| Contents of Proposal & Data Requirements * | | 16-May-12 | | 2 - 12 | | | | | | | |
| Cost Book Phased Funding Profile (FY 10 \$)* | | 16-May-12 | | 2 - 12 | | | | | | | |
| FY 12 \$ 36,800 | | | | | | | | | | | |
| FY 13 \$ 84,500 | | | | | | | | | | | |
| Other \$ FY14 \$22,500 | | | | | | | | | | | |
| Purchase Request to Procurement | | 16-May-12 | | 2 - 12 | | | | | | | |
| DOE &/or Small Business Coordination (if required) | | | | 1 - 2 | | | | | | | |
| Milestones - continued | | PLAN | | ACTUAL | | (9-18 WKS) | | REVISED DATES | | REVISED DATES | |

* May be worked concurrent with other milestones.

SYSTEM/ITEM: HALL D BEAMLINER/HODOSCOPE/BEAML

WBS: 1.5.5.1.2, 1.5.5.3

MEN

Procurement: _____

Technical: _____

ES&H: _____

Quality: _____

APPROVAL ADVANCE PROCUREMENT PLAN MILESTONES

System Procurement Control Account Manager

Date

Associate Project Manager

Date

Lead Engineer (if applicable)

Date

Procurement Manager

Date

Cc: Claus Rode
Lyn Wells

